

Rotherham Schools Forum

Venue: Rockingham PDC,
Roughwood Road,
Wingfield, Rotherham

Date: Friday, 7 October 2011

Time: 8.30 a.m.

A G E N D A

1. Apologies for Absence/Substitutions
2. Minutes of the Previous Meeting held on 24th June, 2011 (Pages 1 - 5)
3. Matters Arising from Previous Minutes
4. Centrally Retained Grant - Slovak/Roma Community
5. Value for Money Review of Special Educational Needs - Progress Report (Pages 6 - 7)
- Phil Marshall to report
6. Broom Centre Funding (Pages 8 - 9)
- Katy Edmondson to report
7. Dedicated Schools Grant - Final Allocation (Pages 10 - 15)
- Joanne Robertson to report
8. Dedicated School Grant Spend
- Actual v Profile for April-September, 2011
(see previous item for reports)
Joanne Robertson to report
9. Schools Contingency - Redundancy Costs (Pages 16 - 17)
- Paul Fitzpatrick to report
10. Trade Union Budget Review
- see previous item for report
Paul Fitzpatrick to report
11. School Funding Reform - Second Consultation (Page 18)
- Joanne Robertson to report

12. SCHOOLS FINANCIAL VALUE STANDARD (Page 19)
- *Vera Njegic to report*
13. Extended Services Budget Review (Pages 20 - 25)
- *Sue Shelley to report*
14. Removal of Schools Forum Budget - Transfer to RSIP
- verbal report
Fiona Radford
15. Yorkshire and Humber Grid for Learning - Contract Discussions (Pages 26 - 35)
- *Susan Gray*
16. Any Other Business
17. Date, time and venue for the next meeting
- Friday, 8th December, 2011, commencing at 8.30 a.m. at the Rockingham Professional Development Centre
18. Finance Masterclass
- *Please note that a Finance Masterclass will be held at the rising of the meeting*